NEW FRONTIERS PUBLIC SCHOOLS, INC. 2021-2022

October 26, 2022

57XX Local Revenue 58xx State Revenue 59xx Federal Revenue 8xxx Other Resources Fotal Estimated Revenue 11 - Instruction 13 - Staff Development 21 - Instructional Leadership 23 - School Leadership	Adopted Budget 9/1/22 760,000 2,011,000 2,368,184 5,139,184 Adopted Budget 9/1/22 1,745,812	Amended Budget 760,000 2,011,000 2,368,184 5,139,184 Amended	Budget Amendment #1 504,353 12,794 (98,199) 418,948	Amended Budget As of 10/26/2022 1,264,353 2,023,794 2,269,985 5,558,132
58xx State Revenue 59xx Federal Revenue 63xxx Other Resources Fotal Estimated Revenue 11 - Instruction 13 - Staff Development 21 - Instructional Leadership	9/1/22 760,000 2,011,000 2,368,184 - 5,139,184 Adopted Budget 9/1/22	760,000 2,011,000 2,368,184 5,139,184 Amended	#1 504,353 12,794 (98,199)	10/26/2022 1,264,353 2,023,794 2,269,985
58xx State Revenue 59xx Federal Revenue 63xxx Other Resources Fotal Estimated Revenue 11 - Instruction 13 - Staff Development 21 - Instructional Leadership	760,000 2,011,000 2,368,184 - 5,139,184 Adopted Budget 9/1/22	760,000 2,011,000 2,368,184 5,139,184	504,353 12,794 (98,199)	1,264,353 2,023,794 2,269,985
58xx State Revenue 59xx Federal Revenue 63xxx Other Resources Fotal Estimated Revenue 11 - Instruction 13 - Staff Development 21 - Instructional Leadership	2,011,000 2,368,184 - 5,139,184 Adopted Budget 9/1/22	2,011,000 2,368,184 5,139,184 Amended	12,794 (98,199)	2,023,794 2,269,985
59xx Federal Revenue Bxxx Other Resources Fotal Estimated Revenue 11 - Instruction 13 - Staff Development 21 - Instructional Leadership	2,368,184 - 5,139,184 Adopted Budget 9/1/22	2,368,184 5,139,184 Amended	(98,199)	2,269,985
Total Estimated Revenue 11 - Instruction 13 - Staff Development 21 - Instructional Leadership	5,139,184 Adopted Budget 9/1/22	5,139,184 Amended		
Total Estimated Revenue 11 - Instruction 13 - Staff Development 21 - Instructional Leadership	Adopted Budget 9/1/22	Amended	418,948	5,558,132
I 1 - Instruction I 3 - Staff Development 21 - Instructional Leadership	Adopted Budget 9/1/22	Amended	418,948	5,558,132
3 - Staff Development 1 - Instructional Leadership	Budget 9/1/22			
3 - Staff Development 1 - Instructional Leadership	Budget 9/1/22			Amended Budget
13 - Staff Development 21 - Instructional Leadership	9/1/22		Budget Amendment#1	As of 10/26/2022
3 - Staff Development 21 - Instructional Leadership		Budget		
3 - Staff Development 1 - Instructional Leadership	1,710,012	1,745,812	100,434	1,846,247
21 - Instructional Leadership	176,905	176,905	180,119	357,025
	-	-	100,117	-
- Joneson Leuterbing	557,746	557,746	(2,931)	554,815
31 - Guidance, Counseling & Eval Services	265,766	265,766	89,430	355,196
32 - Social Work Services	203,700	203,700	-	555,170
33 - Health Services	77,564	77,564	31,407	108,971
34 - Transportation	20,000	20,000	(14,352)	5,648
35 - Food Services	70,006	70,006	(14,552)	70,006
6 - Extracurricular	4,200	4,200	6,241	10,441
1 - Central Admin	609,822	609,822	1,797	611,619
1 - Plant Maintenance & Operations	684,058	684,058	(92,512)	591,546
2 - Security Monitoring Services	25,000	25,000	159,384	184,384
3 - Data Processing	557,226	557,226	(74,248)	482,978
1 - Community	236,257	236,257	34,180	270,437
1 - Debit Service	88,819	88,819	34,180	88,819
1 - Fund Raising & Acquision Land & Buildin	20,000	20,000	-	20,000
educing Debt Expenses and D&I Adjustment	-	20,000	-	-
	5,139,184	5,139,184	418,948	5,558,132
Total Expenses	3,139,104	3,139,104	410,940	3,330,132
urpulus (Deficit)				(0)
* LSG Constraint \$50,000				ppROV

^{*} LSG Constraint \$50,000