

NEW FRONTIERS PUBLIC SCHOOLS, INC.  
2021-2022  
October 26, 2022

	Adopted Budget 9/1/22	Amended Budget	Budget Amendment #1	Amended Budget As of 10/26/2022
57XX Local Revenue	760,000	760,000	504,353	1,264,353
58xx State Revenue	2,011,000	2,011,000	12,794	2,023,794
59xx Federal Revenue	2,368,184	2,368,184	(98,199)	2,269,985
8xxx Other Resources	-	-	-	-
<b>Total Estimated Revenue</b>	<b>5,139,184</b>	<b>5,139,184</b>	<b>418,948</b>	<b>5,558,132</b>
	Adopted Budget 9/1/22	Amended Budget	Budget Amendment#1	Amended Budget As of 10/26/2022
11 - Instruction	1,745,812	1,745,812	100,434	1,846,247
13 - Staff Development	176,905	176,905	180,119	357,025
21 - Instructional Leadership	-	-	-	-
23 - School Leadership	557,746	557,746	(2,931)	554,815
31 - Guidance, Counseling & Eval Services	265,766	265,766	89,430	355,196
32 - Social Work Services	-	-	-	-
33 - Health Services	77,564	77,564	31,407	108,971
34 - Transportation	20,000	20,000	(14,352)	5,648
35 - Food Services	70,006	70,006	-	70,006
36 - Extracurricular	4,200	4,200	6,241	10,441
41 - Central Admin	609,822	609,822	1,797	611,619
51 - Plant Maintenance & Operations	684,058	684,058	(92,512)	591,546
52 - Security Monitoring Services	25,000	25,000	159,384	184,384
53 - Data Processing	557,226	557,226	(74,248)	482,978
61 - Community	236,257	236,257	34,180	270,437
71 - Debit Service	88,819	88,819	-	88,819
81 - Fund Raising & Acquisition Land & Buildi	20,000	20,000	-	20,000
Reducing Debt Expenses and D&I Adjustment	-	-	-	-
<b>Total Expenses</b>	<b>5,139,184</b>	<b>5,139,184</b>	<b>418,948</b>	<b>5,558,132</b>
<b>Surplus (Deficit)</b>				<b>(0)</b>

\* LSG Constraint \$50,000

**APPROVED**  
Board approved  
10/26/2022