



New Frontiers Public Schools
 2023-2024
 Budget Recommendation
 August 23, 2023

Estimated Revenue

Federal	1,228,340
State	4,451,799
Local	872,498
Total Revenue	\$ 6,552,637

Appropriations by Function(s)

11 - Instruction	2,953,526
12 - Library & Media Services	8,301
13 - Staff Development	198,872
21 - Instructional Leadership	-
23 - School Leadership	861,429
31 - Guidance, Counseling & Eval Services	267,685
33 - Health Services	80,218
34 - Transportation	5,648
35 - Food Services	179,470
36 - Extra Curricular/Co-Curricular	12,893
41 - Central Admin	640,507
51 - Plant Maintenance & Operations	1,430,447
52 - Security Monitoring Services	152,846
53 - Data Processing	582,873
61 - Community	188,317
71 - Debt Service	389,213
81 - Fund Raising	4,000
Total 2023-2024 Recommended Budget	\$ 7,956,244
Estimated Surplus(Deficit)	(1,403,607)

APPROVED

