

NEW FRONTIERS PUBLIC SCHOOLS, INC.
2022-2023 Final Budget Amendment
August 23, 2023

	Adopted Budget 9/1/22	Amended Budget	Final 2022-23 Budget Amendment	Final 2022-2023 Budget 08/31/2023
57XX Local Revenue	760,000	1,264,353	(268,494)	995,859
58xx State Revenue	2,011,000	2,023,794	92,648	2,116,442
59xx Federal Revenue	2,368,184	2,269,985	(245,236)	2,024,749
8xxx Other Resources	-	0	-	-
Total Estimated Revenue	5,139,184	5,558,132	(421,082)	5,137,050
	Adopted Budget 9/1/22	Amended Budget	Budget Amendment #2	Final 2022-2023 Budget 08/31/2023
11 - Instruction	1,745,812	1,846,179	(374,083)	1,472,096
13 - Staff Development	176,905	357,025	63,710	420,735
21 - Instructional Leadership	-	-	-	-
23 - School Leadership	557,746	554,815	(74,623)	480,192
31 - Guidance, Counseling & Eval Services	265,766	355,196	(110,178)	245,018
33 - Health Services	77,564	108,971	(33,672)	75,299
34 - Transportation	20,000	5,648	(5,648)	-
35 - Food Services	70,006	70,006	27,361	97,367
36 - Extracurricular	4,200	10,441	1,120	11,561
41 - Central Admin	609,822	611,619	(26,945)	584,674
51 - Plant Maintenance & Operations	684,058	591,546	132,973	724,519
52 - Security Monitoring Services	25,000	25,000	(21,726)	3,274
53 - Data Processing	557,226	661,611	(34,503)	627,108
61 - Community	236,257	251,257	16,241	267,498
71 - Debit Service	88,819	88,819	1,821	90,640
81 - Fund Raising	20,000	20,000	(13,624)	6,376
Total Expenses	5,139,184	5,558,133	(451,776)	5,106,357
Surplus (Deficit)				30,693

* LSG Constraint \$50,000

APPROVED
