



New Frontiers Public Schools

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Budget Recommendation
2022-2023
August 30, 2022

Estimated Revenue

57XX - Local	760,000
58XX - State	2,011,000
59XX - Federal	2,368,184
Total Estimated Revenue	\$ 5,139,184

Appropriations by Function(s)

11 - Instruction	1,745,812
13 - Staff Development	176,905
23 - School Leadership	557,746
31 - Guidance, Counseling & Eval Services	265,766
33 - Health Services	77,564
34 - Transportation	20,000
35 - Food Services	70,006
36 - Extracurricular	4,200
41 - Central Admin	609,822
51 - Plant Maintenance & Operations	684,058
52 - Security Monitoring Services	25,000
53 - Data Processing	557,226
61 - Community	236,257
71 - Debt Svc	88,819
81 - Fund Raising	20,000
Total 2022-2023 Recommended Budget	\$ 5,139,184

Surplus (Deficit)

APPROVED

[Signature]
8/30/2022