



New Frontiers Public Schools

2021-2022 Final Amended  
8/30/2022

	Adopted Budget 9/1/21	Amended Budget	Final Budget Amendment	Amended Budget As of 08/30/2022
57XX Local Revenue	21,094	737,580	(469,959)	267,621
58xx State Revenue	2,194,946	1,770,454	(20,002)	1,750,452
59xx Federal Revenue	1,720,769	1,670,428	229,171	1,899,599
8xxx Other Resources	-	-	-	-
<b>Total Estimated Revenue</b>	<b>3,936,809</b>	<b>4,178,462</b>	<b>(260,791)</b>	<b>3,917,671</b>
	Adopted Budget 9/1/21	Amended Budget	Final Budget Amendment	Amended Budget As of 08/30/2022
11 - Instruction	1,248,967	1,071,725	18,040	1,089,765
13 - Staff Development	102,690	216,101	113,800	329,901
21 - Instructional Leadership	193,826	116,832	(101,379)	15,453
23 - School Leadership	275,332	339,814	(15,780)	324,034
31 - Guidance, Counseling & Eval Services	162,545	195,800	(12,999)	182,801
33 - Health Services	66,086	72,299	82	72,381
34 - Transportation	6,148	998	-	998
35 - Food Services	135,635	78,173	(21,000)	57,173
36 - Extracurricular	-	10,483	-	10,483
41 - Central Admin	710,310	486,987	4,177	491,164
51 - Plant Maintenance & Operations	665,146	571,968	(7,889)	564,079
52 - Security Monitoring Services	2,227	-	-	-
53 - Data Processing	261,991	519,078	42,782	561,860
61 - Community	99,520	218,690	(48,821)	169,869
71 - Debit Service	-	274,418	(258,873)	15,545
81 - Fund Raising & Acquisition Land & Buildi	6,383	5,096	27,069	32,165
Reducing Debt Expenses and D&I Adjustment	-	-	-	-
<b>Total Expenses</b>	<b>3,936,809</b>	<b>4,178,462</b>	<b>(260,791)</b>	<b>3,917,671</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

\* LSG Constraint \$50,000

*TS* 8/30/2022  
**APPROVED**