

NEW FRONTIERS PUBLIC SCHOOLS, INC.
2021-2022 ESTIMATED REVENUE & ALLOCATIONS

		Estimated 2021-2022 Allotments - Planning Amounts	2021-2022 Estimated Revenue
Total Local Revenue	57xx		21,094
Total State Revenue	58xx		2,194,946
Total Federal Revenue	59xx	4,096,315.00	1,720,769

Total Estimated Revenue		\$ 3,936,809
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	EC 001	Other	NFPS 2021-2022
11 - Instruction	1,183,678	126,134	1,248,967
13 - Staff Development	-	102,690	102,690
21 - Instructional Leadership	-	193,826	193,826
23 - School Leadership	272,168	3,164	275,332
31 - Guidance, Counseling & Eval Services	162,545	-	162,545
32 - Social Work Services	-	-	-
33 - Health Services	66,086	-	66,086
34 - Transportation	5,148	1,000	6,148
35 - Food Services	135,635	-	135,635
36 - Extracurricular	-	-	-
41 - Central Admin	-	710,310	710,310
51 - Plant Maintenance & Operations	50,000	615,146	665,146
52 - Security Monitoring Services	-	2,227	2,227
53 - Data Processing	-	261,991	261,991
61 - Community	5,250	94,270	99,520
71 - Debit Service	-	-	-
81 - Fund Raising & Acquisition Land & Build	-	6,383	6,383
Reducing Debt Expenses and D&I Adjustment	-	-	-

Total Expenses	1,880,511	2,117,143	-	\$ 3,936,808
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Surplus (Deficit)				\$ -
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* LSG Constraint \$50,000

APPROVED
AST
9/9/2021